



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:01 a. m.

Ramo o Dependencia Capítulo y Concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
1000 SERVICIOS PERSONALES	\$39,044,634.00	\$10,160,790....	\$49,205,424.53	\$10,228,396.45	\$38,977,028.08	\$10,228,396.45	\$0.00	\$38,977,028.08	\$10,228,396.45	\$10,228,396.45	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERM	\$36,091,106.00	\$10,128,976....	\$46,220,082.31	\$10,196,582.23	\$36,023,500.08	\$10,196,582.23	\$0.00	\$36,023,500.08	\$10,196,582.23	\$10,196,582.23	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,953,528.00	\$31,814.22	\$2,985,342.22	\$31,814.22	\$2,953,528.00	\$31,814.22	\$0.00	\$2,953,528.00	\$31,814.22	\$31,814.22	\$0.00
2000 MATERIALES Y SUMINISTROS	\$10,922,106.00	\$2,994.08	\$10,925,100.08	\$2,431,581.89	\$8,493,518.19	\$2,431,581.89	\$0.00	\$8,493,518.19	\$2,431,581.89	\$2,431,581.89	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUM	\$2,202,000.00	-\$197,642.85	\$2,004,357.15	\$273,262.62	\$1,731,094.53	\$273,262.62	\$0.00	\$1,731,094.53	\$273,262.62	\$273,262.62	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$2,346,106.00	-\$35,778.02	\$2,310,327.98	\$273,152.59	\$2,037,175.39	\$273,152.59	\$0.00	\$2,037,175.39	\$273,152.59	\$273,152.59	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE R	\$0.00	\$52,841.17	\$52,841.17	\$48,792.17	\$4,049.00	\$48,792.17	\$0.00	\$4,049.00	\$48,792.17	\$48,792.17	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABOR	\$834,000.00	\$4,151.65	\$838,151.65	\$46,568.53	\$791,583.12	\$46,568.53	\$0.00	\$791,583.12	\$46,568.53	\$46,568.53	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,330,000.00	\$95,613.06	\$4,425,613.06	\$1,578,487.91	\$2,847,125.15	\$1,578,487.91	\$0.00	\$2,847,125.15	\$1,578,487.91	\$1,578,487.91	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y A	\$680,000.00	-\$76,700.00	\$603,300.00	\$4,500.00	\$598,800.00	\$4,500.00	\$0.00	\$598,800.00	\$4,500.00	\$4,500.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENOI	\$530,000.00	\$160,509.07	\$690,509.07	\$206,818.07	\$483,691.00	\$206,818.07	\$0.00	\$483,691.00	\$206,818.07	\$206,818.07	\$0.00
3000 SERVICIOS GENERALES	\$17,101,489.00	\$2,487,451.75	\$19,588,940.75	\$5,818,271.12	\$13,770,669.63	\$5,818,271.12	\$0.00	\$13,770,669.63	\$5,818,271.12	\$5,818,271.12	\$0.00
3100 SERVICIOS BÁSICOS	\$383,000.00	\$1,619,267.97	\$2,002,267.97	\$1,660,901.97	\$341,366.00	\$1,660,901.97	\$0.00	\$341,366.00	\$1,660,901.97	\$1,660,901.97	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$3,100,000.00	-\$3,568.90	\$3,096,431.10	\$286,133.46	\$2,810,297.64	\$286,133.46	\$0.00	\$2,810,297.64	\$286,133.46	\$286,133.46	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$2,428,579.00	\$106,921.17	\$2,535,500.17	\$137,449.80	\$2,398,050.37	\$137,449.80	\$0.00	\$2,398,050.37	\$137,449.80	\$137,449.80	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$387,000.00	\$55,680.00	\$442,680.00	\$71,920.00	\$370,760.00	\$71,920.00	\$0.00	\$370,760.00	\$71,920.00	\$71,920.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIM	\$1,937,000.00	\$81,024.94	\$2,018,024.94	\$230,958.57	\$1,787,066.37	\$230,958.57	\$0.00	\$1,787,066.37	\$230,958.57	\$230,958.57	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$250,000.00	\$54,487.15	\$304,487.15	\$77,687.15	\$226,800.00	\$77,687.15	\$0.00	\$226,800.00	\$77,687.15	\$77,687.15	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,558,910.00	\$50,656.81	\$1,609,566.81	\$155,375.89	\$1,454,190.92	\$155,375.89	\$0.00	\$1,454,190.92	\$155,375.89	\$155,375.89	\$0.00
3800 SERVICIOS OFICIALES	\$6,995,000.00	-\$35,703.39	\$6,959,296.61	\$2,627,158.28	\$4,332,138.33	\$2,627,158.28	\$0.00	\$4,332,138.33	\$2,627,158.28	\$2,627,158.28	\$0.00
3900 OTROS SERVICIOS GENERALES	\$62,000.00	\$558,686.00	\$620,686.00	\$570,686.00	\$50,000.00	\$570,686.00	\$0.00	\$50,000.00	\$570,686.00	\$570,686.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$11,397,652.00	-\$342,507.15	\$11,055,144.85	\$997,913.89	\$10,057,230.96	\$997,913.89	\$0.00	\$10,057,230.96	\$997,913.89	\$997,913.89	\$0.00
4400 AYUDAS SOCIALES	\$11,397,652.00	-\$342,507.15	\$11,055,144.85	\$997,913.89	\$10,057,230.96	\$997,913.89	\$0.00	\$10,057,230.96	\$997,913.89	\$997,913.89	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$480,000.00	\$54,229.54	\$534,229.54	\$124,489.00	\$409,740.54	\$124,489.00	\$0.00	\$409,740.54	\$124,489.00	\$124,489.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$480,000.00	\$54,229.54	\$534,229.54	\$124,489.00	\$409,740.54	\$124,489.00	\$0.00	\$409,740.54	\$124,489.00	\$124,489.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$78,077,043.00	\$4,970,236.43	\$83,047,279.43	\$22,426,887.85	\$60,620,391.58	\$22,368,620.29	\$58,267.56	\$60,678,659.14	\$22,368,620.29	\$22,368,620.29	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$78,077,043.00	\$4,970,236.43	\$83,047,279.43	\$22,426,887.85	\$60,620,391.58	\$22,368,620.29	\$58,267.56	\$60,678,659.14	\$22,368,620.29	\$22,368,620.29	\$0.00
9000 DEUDA PÚBLICA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADE)	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$158,322,924.00	\$17,333,195....	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00
Total Final	\$158,322,924.00	\$17,333,195....	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00